

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE RAYON													No. 3075	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
ADULTO MAYOR	5A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
ASISTENTE PRESIDENCIA	22A	1	1	0	0	0.00	120,000.00	0.00	13,992.24	0.00	13,157.89	6,578.95	153,129.08	
AUXILIAR ADMINISTRATIVO	24A1	1	1	0	0	0.00	114,989.52	0.00	30,535.82	0.00	12,608.50	6,304.25	164,438.19	
AUXILIAR ADMINISTRATIVO	2A	1	1	0	0	0.00	80,000.00	0.00	0.00	0.00	6,578.95	3,289.47	69,868.42	
AUXILIAR ADMINISTRATIVO	6A	7	7	0	0	0.00	804,928.84	0.00	0.00	0.00	88,258.50	44,129.75	937,315.89	
AUXILIAR COMUNICACION	28A1	1	1	0	0	0.00	114,989.52	0.00	30,960.00	0.00	12,608.50	6,304.25	164,882.27	
AUXILIAR DE PROGRAMA	7A	2	2	0	0	0.00	229,979.04	0.00	0.00	0.00	25,217.00	12,608.50	267,804.54	
AUXILIAR DE TERAPIA DE LENGUAJE	8A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
CHOFER	9A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COCINERO	10A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COCINERO	4A	1	1	0	0	0.00	87,609.04	0.00	0.00	0.00	9,628.18	4,814.09	102,251.31	
COORDIN PROGRAMAS	11A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COORDINADOR DE ADULTO MAYOR	12A2	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COORDINADOR DE DISCAPACIDAD	29A1	1	1	0	0	0.00	114,989.52	0.00	30,744.09	0.00	12,608.50	6,304.25	164,646.27	
COORDINADOR DE PSICOLOGIA	12A1	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COORDINADOR DESAYUNOS CALIENTES	13A1	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
COORDINADOR DESAYUNOS FRIOS	13A2	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
DIRECTOR DE SALUD	37A	1	1	0	0	0.00	144,000.00	0.00	158,271.84	0.00	15,789.47	7,894.74	325,956.05	
DIRECTOR DIF	38A	1	1	0	0	0.00	192,000.00	0.00	56,634.86	0.00	21,052.83	10,526.32	280,213.91	
DIRECTOR ESTANCIA INFANTIL	27A1	1	1	0	0	0.00	114,989.52	0.00	30,535.82	0.00	12,608.50	6,304.25	164,438.19	
DOCTORA	30A	1	1	0	0	0.00	115,208.77	0.00	57,548.86	0.00	13,157.89	6,578.95	192,492.57	
ENFERMERA	14A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
FISOTERAPEUTA	15A1	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
FISOTERAPEUTA	15A2	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
FISOTERAPEUTA	15A3	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27	
INTENDENTE	31A	1	0	1	0	0.00	143,499.85	0.00	0.00	8,530.00	25,087.22	15,052.33	193,168.40	
JEFE DE ASISTENCIA	33A	1	1	0	0	0.00	120,000.00	0.00	69,242.88	0.00	13,157.89	6,578.95	208,979.72	
MAESTRA	1A	1	1	0	0	0.00	4,791.23	0.00	0.00	0.00	0.00	0.00	4,791.23	

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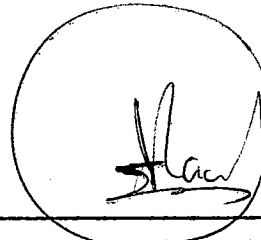
Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE RAYON												No. 3075	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
MAESTRA DE ESTANCIA	16A	2	2	0	0	0.00	228,979.04	0.00	0.00	0.00	25,217.00	12,808.50	267,804.54
MAESTRA DE MANUALIDADES	3A	1	1	0	0	0.00	48,000.00	0.00	16,800.00	0.00	5,263.16	2,831.58	72,894.74
PREVIDIF	17A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27
PROCURADOR JURIDICO	35A	1	1	0	0	0.00	144,000.00	0.00	97,234.08	0.00	15,789.47	7,894.74	264,918.29
PROMOTOR CANASTA ALIMENTARIA	18A	1	1	0	0	0.00	114,989.52	0.00	0.00	0.00	12,608.50	6,304.25	133,902.27
PSICOLOGO	18A	2	2	0	0	0.00	228,979.04	0.00	0.00	0.00	25,217.00	12,808.50	267,804.54
PSICOLOGO	25A1	1	1	0	0	0.00	114,989.52	0.00	30,535.92	0.00	12,608.50	6,304.25	164,438.19
RECEPCIONISTA	20A	2	2	0	0	0.00	228,979.04	0.00	0.00	0.00	25,217.00	12,808.50	267,804.54
SECRETARIA	34A	1	0	1	0	0.00	143,558.53	0.00	8,216.40	13,240.00	25,097.85	15,058.59	205,171.17
SECRETARIA TECNICA	32A	1	1	0	0	0.00	120,000.00	0.00	57,548.96	0.00	13,157.89	6,576.95	197,283.80
SUBDIRECTOR ESTANCIA	26A1	1	1	0	0	0.00	114,989.52	0.00	30,535.92	0.00	12,608.50	6,304.25	164,438.19
TERAPEUTA OCUPACIONAL	23A	1	1	0	0	0.00	103,200.00	0.00	41,442.24	0.00	11,315.79	5,657.69	161,615.82
TRABAJADORA SOCIAL	21A	2	2	0	0	0.00	228,979.04	0.00	0.00	0.00	25,217.00	12,808.50	267,804.54

Total Percepciones:	7,704,668.55
Seguridad Social y Otras Percepciones:	1,417,950.12
Total Capítulo 1000:	9,122,618.67



C. LILIANA FUENTES DIAZ
DIRECTORA SISTEMA MUNICIPAL DIF RAYON



C.P. RAUL SERRANO PERALTA
TESORERO SISTEMA MUNICIPAL DIF RAYON



Fecha de elaboración:	Día	Mes	Año
	18	02	2026