Gobierno de Rayón

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO RAYON 0075 **AL 31 DE DICIEMBRE DE 2025**

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	31,633,634.84	4,911,119.14	36,544,753.98	0.00	870,000.00	36,544,753.98	35,674,753.98	0.00
A01	COMUNICACIÓN SOCIAL	708,329.94	187,068.59	895,398.53	0.00	0.00	895,398.53	895,398.53	0.00
A02	DERECHOS HUMANOS	175,571.04	80,300.61	255,871.65	0.00	0.00	255,871.65	255,871.65	0.00
B00	SINDICATURAS	1,284,353.49	-49,221.98	1,235,131.51	0.00	0.00	1,235,131.51	1,235,131.51	0.00
C01	REGIDURÍA I	609,889.33	101,689.22	711,578.55	0.00	0.00	711,578.55	711,578.55	0.00
C02	REGIDURÍA II	1,590,388.42	-615,291.32	975,097.10	0.00	0.00	975,097.10	975,097.10	0.00
C03	REGIDURÍA III	609,889.33	51,785.61	661,674.94	0.00	0.00	661,674.94	661,674.94	0.00
C04	REGIDURÍA IV	735,707.26	4,804.36	740,511.63	0.00	0.00	740,511.63	740,511.63	0.00
C05	REGIDURÍA V	609,889.35	52,656.16	662,545.51	0.00	0.00	662,545.51	662,545.51	0.00
C06	REGIDURÍA VI	609,889.34	-3,063.95	606,825.39	0.00	0.00	606,825.39	606,825.39	0.00
C07	REGIDURÍA VII	609,889.33	68,469.31	678,358.64	0.00	0.00	678,358.64	678,358.64	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	2,407,174.26	178,744.76	2,585,919.01	0.00	0.00	2,585,919.01	2,585,919.01	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	25,382,918.82	28,087,949.86	53,470,868.68	0.00	1,496,765.35	53,470,868.68	51,974,103.33	0.00
G00	ECOLOGÍA	558,483.56	-179,381.00	379,102.56	0.00	0.00	379,102.56	379,102.56	0.00
H00	SERVICIOS PUBLICOS	12,212,684.31	-1,064,775.91	11,147,908.40	0.00	167,678.00	11,147,908.40	10,980,230.40	0.00
H01	AGUA POTABLE	2,129,195.50	351,939.50	2,481,135.00	0.00	0.00	2,481,135.00	2,481,135.00	0.00
I01	DESARROLLO SOCIAL	522,807.76	72,243.20	595,050.96	0.00	0.00	595,050.96	595,050.96	0.00
J00	GOBIERNO MUNICIPAL	163,709.06	-115,060.42	48,648.64	0.00	0.00	48,648.64	48,648.64	0.00
K00	CONTRALORIA	1,414,073.39	-72,330.15	1,341,743.24	0.00	0.00	1,341,743.24	1,341,743.24	0.00
L00	TESORERIA	23,984,482.18	1,159,507.75	25,143,989.93	0.00	0.00	25,143,989.93	25,143,989.93	0.00
M00	CONSEJERIA JURIDICA	2,336,313.54	-530,688.31	1,805,625.23	0.00	0.00	1,805,625.23	1,805,625.23	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	946,635.53	246,372.83	1,193,008.36	0.00	0.00	1,193,008.36	1,193,008.36	0.00
N01	DESARROLLO AGROPECUARIO	404,786.09	899.87	405,685.96	0.00	0.00	405,685.96	405,685.96	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	910,398.40	93,734.99	1,004,133.39	0.00	0.00	1,004,133.39	1,004,133.39	0.00
P00	ATENCIÓN CIUDADANA	291,389.24	51,947.31	343,336.55	0.00	0.00	343,336.55	343,336.55	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,728,415.32	-4,204,391.00	12,524,024.32	0.00	0.00	12,524,024.32	12,524,024.32	0.00
R00	CASA DE LA CULTURA	1,651,323.26	-17,177.29	1,634,145.97	0.00	0.00	1,634,145.97	1,634,145.97	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	302,538.22	30,464.01	333,002.23	0.00	0.00	333,002.23	333,002.23	0.00
T00	PROTECCIÓN CIVIL	2,538,793.71	2,133,036.51	4,671,830.22	0.00	0.00	4,671,830.22	4,671,830.22	0.00
V00	DIRECCION DE LAS MUJERES	728,652.16	9,928.12	738,580.28	0.00	0.00	738,580.28	738,580.28	0.00
	TOTAL	134,792,205.95	31,024,280.41	165,816,486.36	0.00	2,534,443.35	165,816,486.36	163,282,043.01	0.00

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
MTRA EDNA STEPHANY TALAVERA MERCADO

TESORERO MUNICIPAL
C.P. RAUL SERRANO PERALTA

Presidencia Municipal
Gobierno de Rayón
2025 2027

Tesorería Municipal
Gobierno de Rayón
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